

GENERAL ASSEMBLY OF THE STATE OF TENNESSEE FISCAL REVIEW COMMITTEE

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MEMORANDUM

TO:

The Honorable Dave Goetz, Commissioner

Department of Finance and Administration

FROM:

Bill Ketron, Chairman, Fiscal Review Committee

Charles Curtiss, Vice-Chairman, Fiscal Review Committee

DATE:

April 19, 2010

SUBJECT:

Contract Comments

(Fiscal Review Committee Meeting 4/12/10)

RFS# 345.01-201

Department: Human Services

Contractor: ACS State and Local Solutions, Inc.

Summary: The vendor is responsible for the development and implementation of the web-based application known as the Vision Integration Platform to support the state's family assistance programs. The proposed amendment includes the *Prohibition of Illegal Immigrants* language, extends the current contract for an additional two years through June 30, 2012, and increases the maximum liability by \$846,000.

Maximum liability: \$37,286,700

Maximum liability w/amendment: \$38,132,700

After review, the Fiscal Review Committee voted to recommend approval of the contract amendment with the stipulation that the *Voluntary Buyout Program* language is added to the contract and subject to approval by the Office of Contracts Review of the request for a term exceeding five years.

cc: The Honorable Virginia Lodge, Commissioner Mr. Robert Barlow, Director, Office of Contracts Review